

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 1293 SHB	<b>Title:</b> Discover Pass Penalty Distribution	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☐ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
Counties		89,300	89,300	149,000	119,000
<b>Total:</b>		<b>89,300</b>	<b>89,300</b>	<b>149,500</b>	<b>119,000</b>

### Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)					
State Subtotal					
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## **Part II: Narrative Explanation**

This bill would require counties to retain twenty-five percent of the penalty money received from Discover Pass, vehicle access pass, or day-use permit infractions, rather than transferring all the penalty funding to the state.

### **Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts**

Section 1(4)(b) – Would provide that 25 percent of the noninterest money received by the county treasurer for a Discover Pass violation must be deposited in the county current expense fund.

### **II.B - Cash Receipt Impact**

Based on information received from Washington State Parks, counties would receive additional revenue as follows:

FY 2021 - \$89,300  
FY 2022 - \$74,500  
FY 2023 - \$74,500  
FY 2024 - \$59,500  
FY 2025 - \$59,500

### **II.C – Expenditures**

This bill would require revisions to accounting systems, related account coding, and the local law tables. User manuals would need to be updated. Judicial education would be required. These impacts would be managed within existing resources.